

Fast Facts

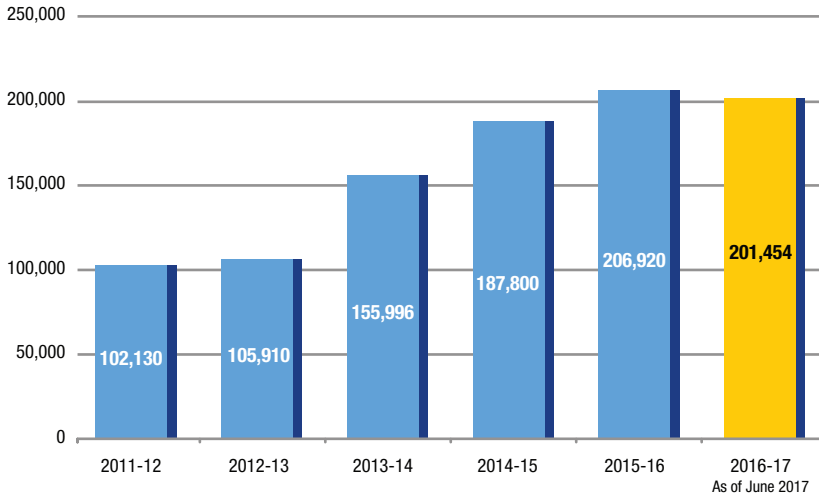
Our Mission: To improve the health of our members, through the provision of high quality care and services.

Projected Income Statement FY2016-17

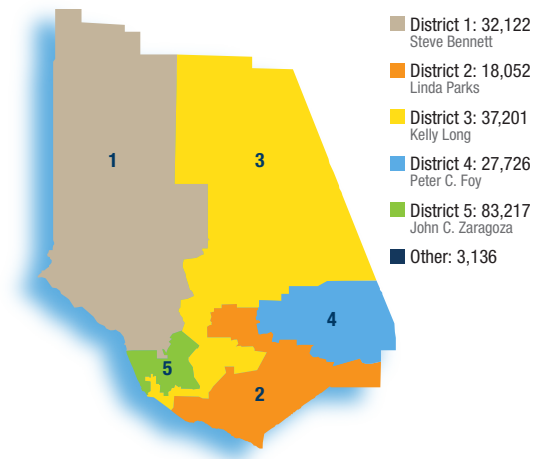
Total Operating Revenues	\$687,543,830	} Membership As of June 2017 201,454 93.1 cents out of every dollar spent on health care costs 6.9 cents out of every dollar spent on administrative costs
Total Health Care Expenses	\$642,616,212	
Administrative Expenses	\$49,108,788	
Projected TNE	\$143,101,646	} Projected Membership As of June 2017 (Revised Forecast) 205,024 Based on projected State of California data
Projected Required TNE	\$29,290,529	
Percent of Required	489%	

GCHP Membership Growth

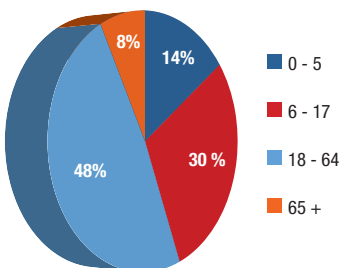
Fiscal Year 2011 – 2017



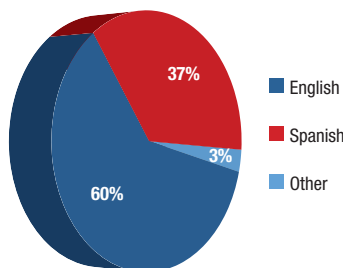
Membership by Supervisorial District



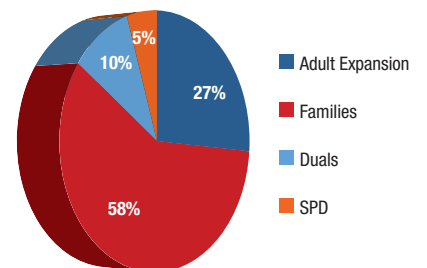
Member Age



Languages Spoken



Membership by Aid Category



SPD: Seniors and Persons with Disabilities
Duals: Dually Eligible for Medicare and Medi-Cal



Community Focus

- **1 in 2** Ventura County children (ages 0-5)
- **1 in 5** Ventura County residents
- **1 in 8** Ventura County seniors



Provider Network

- **489** Primary Care Physicians
- **5,254** Specialists
- **23 Hospitals**
 - » **18** Acute Care Hospitals
 - » **5** Tertiary Hospitals
- **358** Behavioral Health Providers
- **239** Pharmacy Providers
- **457** Other Services Providers



Quality Services

- GCHP scored in the 50-90th National Committee for Quality Assurance (NCQA) National Percentile for the Comprehensive Diabetes Care Measure.
- GCHP has successfully passed the NCQA Health Effectiveness Data and Information Set (HEDIS®) Compliance Audit™ for four consecutive years since GCHP's first reporting year in 2013 to 2016.
- GCHP is engaged in a collaborative with Ventura County Medical Center to improve childhood immunization rates.



Governance

Executive Leadership

Dale Villani
Chief Executive Officer

Ruth Watson
Chief Operating Officer

Patricia Mowlavi
Chief Financial Officer

Melissa Scrymgeour
Chief Information and Strategy Officer

C. Albert Reeves, MD
Chief Medical Officer

Nancy R. Wharfield, MD
Associate Chief Medical Officer

Jean Halsell
Executive Director of Human Resources

Scott H. Campbell
General Counsel

Ventura County Board of Supervisors

Steve Bennett
Supervisor, District 1

Linda Parks
Supervisor, District 2

Kelly Long
Supervisor, District 3

Peter C. Foy
Supervisor, District 4

John C. Zaragoza
Supervisor, District 5

Commissioners

Darren Lee *Chair*
St. John's Pleasant Valley Hospital and
St. John's Regional Medical Center

Antonio Alatorre *Vice Chair*
Clinicas del Camino Real, Inc.

Shawn Atin
County of Ventura

Lanyard Dial, MD
Ventura County Medical Association

Narcisa Egan
Ventura County Health Care Agency

Laura Espinoza
League of United Latin American
Citizens

Peter Foy
Ventura County Board of Supervisors

Michelle Laba, MD
Ventura County Medical Center
Executive Committee

Gagan Pawar, MD
Clinicas del Camino Real, Inc.

Catherine Rodriguez
County of Ventura

Jennifer Swenson
Simi Valley Hospital

Consumer Advisory Committee

Rita Duarte-Weaver *Chair*
Ventura County Public Health
Department

Pedro Mendoza *Vice Chair*
Amigo Baby

Estelle Cervantes
Member Beneficiary

Alicia Flores
La Hermandad

Norma Gomez
Mixteco/Indigena Community
Organizing Project

Frisa Herrera
Casa Pacifica

Paula Johnson
ARC of Ventura County

Laurie Jordan
Rainbow Connection/Tri-Counties
Regional Center

Ruben Juarez
Ventura County Health Care Agency

Katharine Raley
County of Ventura Area Agency on
Aging

Curtis Updike
Ventura County Human Services
Agency (HSA)

Provider Advisory Committee

Inna Berger
Oxnard Family Circle
Adult Day Health Care Center

Joan Buck-Plassmeyer
Los Robles Homecare Services Inc.

Fred Deharo
Clinicas del Camino Real Inc.

David A. Fein
Shield Healthcare

Will Garand
Community Memorial Health System

Sim Mandelbaum
U.S. Skilled Serve Inc.

Richard Montmeny
Dignity Health

Marsha S. Smith
Option Care – Ventura

Bryan Wong, MD
Ventura County Medical Center