

# Fast Facts

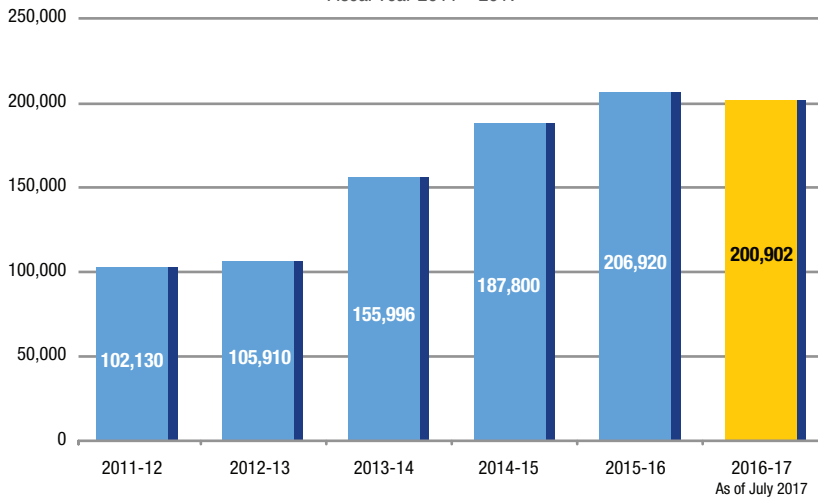
Our Mission: To improve the health of our members, through the provision of high quality care and services.

## Projected Income Statement FY2016-17

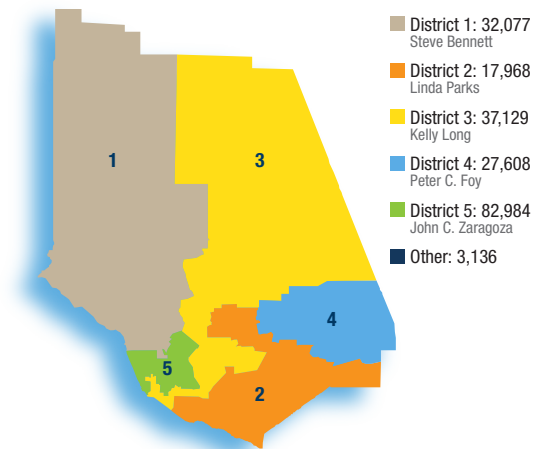
Total Operating Revenues	\$687,543,830	} <b>Membership</b> As of July 2017 <b>200,902</b> 93.1 cents out of every dollar spent on health care costs 6.9 cents out of every dollar spent on administrative costs
Total Health Care Expenses	\$642,616,212	
Administrative Expenses	\$49,108,788	
Projected TNE	\$143,101,646	} <b>Projected Membership</b> As of June 2017 (Revised Forecast) <b>205,024</b> Based on projected State of California data
Projected Required TNE	\$29,290,529	
Percent of Required	489%	

### GCHP Membership Growth

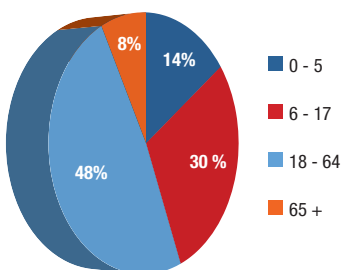
Fiscal Year 2011 – 2017



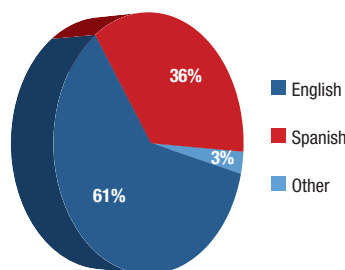
### Membership by Supervisorial District



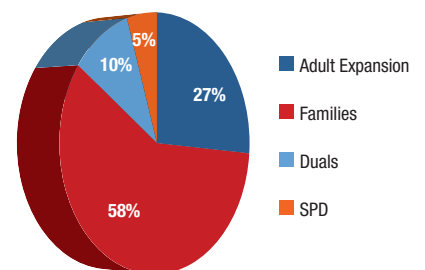
### Member Age



### Languages Spoken



### Membership by Aid Category



SPD: Seniors and Persons with Disabilities  
Duals: Dually Eligible for Medicare and Medi-Cal



## Community Focus

- **1 in 2** Ventura County children (ages 0-5)
- **1 in 5** Ventura County residents
- **1 in 8** Ventura County seniors



## Provider Network

- **489** Primary Care Physicians
- **5,254** Specialists
- **23 Hospitals**
  - » **18** Acute Care Hospitals
  - » **5** Tertiary Hospitals
- **358** Behavioral Health Providers
- **239** Pharmacy Providers
- **457** Other Services Providers



## Quality Services

- GCHP scored in the 50-90th National Committee for Quality Assurance (NCQA) National Percentile for the Comprehensive Diabetes Care Measure.
- GCHP has successfully passed the NCQA Health Effectiveness Data and Information Set (HEDIS®) Compliance Audit™ for four consecutive years since GCHP's first reporting year in 2013 to 2016.
- GCHP is engaged in a collaborative with Ventura County Medical Center to improve childhood immunization rates.



# Governance

### Leadership

**Dale Villani**  
Chief Executive Officer

**Ruth Watson**  
Chief Operating Officer

**Patricia Mowlavi**  
Chief Financial Officer

**Melissa Scrymgeour**  
Chief Information and Strategy Officer

**C. Albert Reeves, MD**  
Chief Medical Officer

**Douglas C. Freeman**  
Chief Diversity Officer

**Nancy R. Wharfield, MD**  
Associate Chief Medical Officer

**Jean Halsell**  
Executive Director of Human Resources

### Ventura County Board of Supervisors

**Steve Bennett**  
Supervisor, District 1

**Linda Parks**  
Supervisor, District 2

**Kelly Long**  
Supervisor, District 3

**Peter C. Foy**  
Supervisor, District 4

**John C. Zaragoza**  
Supervisor, District 5

### Commissioners

**Darren Lee** *Chair*  
St. John's Pleasant Valley Hospital and  
St. John's Regional Medical Center

**Antonio Alatorre** *Vice Chair*  
Clinicas del Camino Real, Inc.

**Shawn Atin**  
County of Ventura

**Lanyard Dial, MD**  
Ventura County Medical Association

**Narcisa Egan**  
Ventura County Health Care Agency

**Laura Espinosa**  
Consumer Representative

**Peter Foy**  
Ventura County Board of Supervisors

**Michelle Laba, MD**  
Ventura County Medical Center  
Executive Committee

**Gagan Pawar, MD**  
Clinicas del Camino Real, Inc.

**Catherine Rodriguez**  
County of Ventura

**Jennifer Swenson**  
Adventist Health Simi Valley

### General Counsel

**Scott H. Campbell**  
BB&K Law

### Consumer Advisory Committee

**Rita Duarte-Weaver** *Chair*  
Ventura County Public Health  
Department

**Pedro Mendoza** *Vice Chair*  
Amigo Baby

**Estelle Cervantes**  
Member Beneficiary

**Alicia Flores**  
La Hermandad

**Norma Gomez**  
Mixteco/Indigena Community  
Organizing Project

**Frisa Herrera**  
Casa Pacifica

**Paula Johnson**  
ARC of Ventura County

**Laurie Jordan**  
Rainbow Connection/Tri-Counties  
Regional Center

**Ruben Juarez**  
Ventura County Health Care Agency

**Katharine Raley**  
County of Ventura Area Agency on  
Aging

**Curtis Updike**  
Ventura County Human Services  
Agency (HSA)

### Provider Advisory Committee

**Inna Berger**  
Oxnard Family Circle  
Adult Day Health Care Center

**Joan Buck-Plassmeyer**  
Los Robles Homecare Services Inc.

**Fred Deharo**  
Clinicas del Camino Real Inc.

**David A. Fein**  
Shield Healthcare

**Will Garand**  
Community Memorial Health System

**Sim Mandelbaum**  
U.S. Skilled Serve Inc.

**Richard Montmeny**  
Dignity Health

**Marsha S. Smith**  
Option Care – Ventura

**Bryan Wong, MD**  
Ventura County Medical Center