

Fast Facts

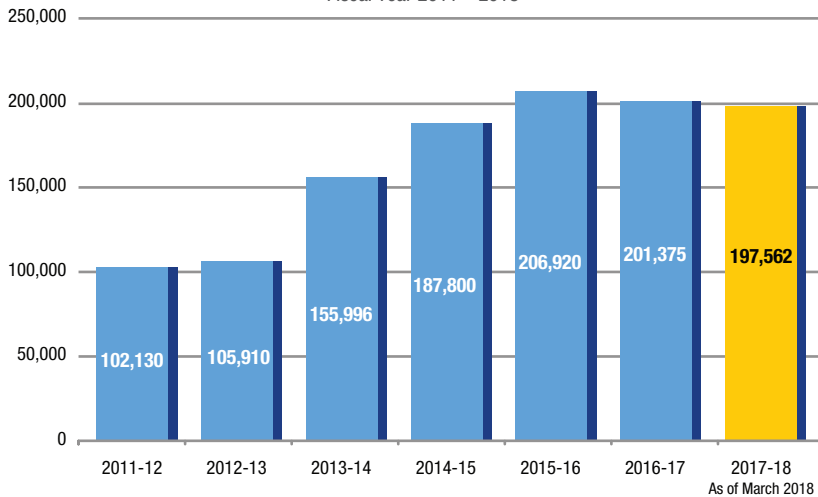
Our Mission: To improve the health of our members, through the provision of high quality care and services.

Projected Income Statement FY2017-18

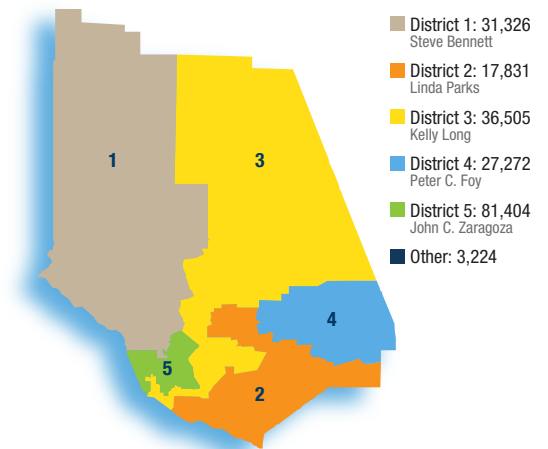
Total Operating Revenues	\$682,768,490	} Membership As of March 2018 197,562 93.1 cents out of every dollar spent on health care costs 6.9 cents out of every dollar spent on administrative costs
Total Health Care Expenses	\$632,030,052	
Administrative Expenses	\$49,604,693	
Projected TNE	\$156,977,981	} Projected Membership As of June 2018 202,696 Based on projected State of California data
Projected Required TNE	\$28,699,609	
Percent of Required	547%	

GCHP Membership Growth

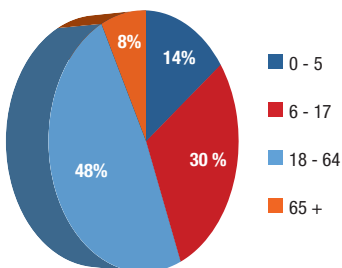
Fiscal Year 2011 – 2018



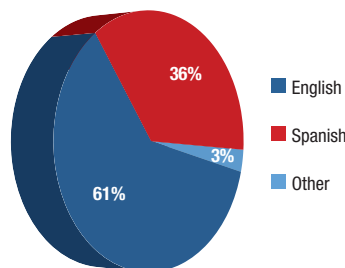
Membership by Supervisorial District



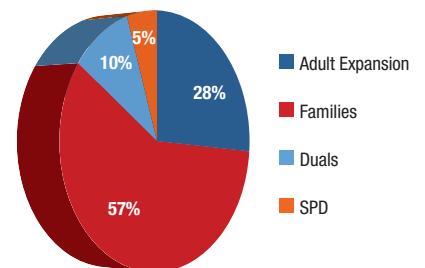
Member Age



Languages Spoken



Membership by Aid Category



SPD: Seniors and Persons with Disabilities
Duals: Dually Eligible for Medicare and Medi-Cal



Community Focus

- **1 in 2** Ventura County children (ages 0-5)
- **1 in 5** Ventura County residents
- **1 in 8** Ventura County seniors



Provider Network

- **431** Primary Care Physicians
- **5,273** Specialists
- **24 Hospitals**
 - » **19** Acute Care Hospitals
 - » **5** Tertiary Hospitals
- **348** Behavioral Health Providers
- **615** Pharmacy Providers in Ventura and Neighboring Counties
- **413** Other Services Providers



Quality Services

- GCHP scored in the 50-90th National Committee for Quality Assurance (NCQA) National Percentile for the Comprehensive Diabetes Care Measure.
- GCHP has successfully passed the NCQA Health Effectiveness Data and Information Set (HEDIS®) Compliance Audit™ for four consecutive years since GCHP's first reporting year in 2013 to 2016.
- GCHP is engaged in a collaborative with Ventura County Medical Center to improve childhood immunization rates.



Governance

Leadership

Dale Villani

Chief Executive Officer

Ruth Watson

Chief Operating Officer

Lyndon Turner

Interim Chief Financial Officer

Melissa Scrymgeour

Chief Administrative Officer

Nancy R. Wharfield, MD

Chief Medical Officer

Jean Halsell

Executive Director of Human Resources

Ventura County Board of Supervisors

Steve Bennett

Supervisor, District 1

Linda Parks

Supervisor, District 2

Kelly Long

Supervisor, District 3

Peter C. Foy

Supervisor, District 4

John C. Zaragoza

Supervisor, District 5

Commissioners

Darren Lee *Chair*

St. John's Pleasant Valley Hospital and St. John's Regional Medical Center

Antonio Alatorre *Vice Chair*

Clinicas del Camino Real, Inc.

Shawn Atin

County of Ventura

Lanyard Dial, MD

Ventura County Medical Association

Narcisa Egan

Ventura County Health Care Agency

Laura Espinosa

Consumer Representative

Michelle Laba, MD

Ventura County Medical Center Executive Committee

Kelly Long

Ventura County Board of Supervisors

Gagan Pawar, MD

Clinicas del Camino Real, Inc.

Catherine Rodriguez

County of Ventura

Jennifer Swenson

Adventist Health Simi Valley

General Counsel

Scott H. Campbell

BB&K Law

Consumer Advisory Committee

Rita Duarte-Weaver *Chair*

Ventura County Public Health Department

Pedro Mendoza *Vice Chair*

Amigo Baby

Estelle Cervantes

Member Beneficiary

Alicia Flores

La Hermandad

Norma Gomez

Mixteco/Indigena Community Organizing Project

Frisa Herrera

Casa Pacifica

Paula Johnson

ARC of Ventura County

Laurie Jordan

Rainbow Connection/Tri-Counties Regional Center

Ruben Juarez

Ventura County Health Care Agency

Katharine Raley

County of Ventura Area Agency on Aging

Curtis Updike

Ventura County Human Services Agency (HSA)

Provider Advisory Committee

Inna Berger

Oxnard Family Circle Adult Day Health Care Center

Joan Buck-Plassmeyer

Los Robles Homecare Services Inc.

Fred Deharo

Clinicas del Camino Real Inc.

David A. Fein

Shield Healthcare

Will Garand

Community Memorial Health System

Sim Mandelbaum

U.S. Skilled Serve Inc.

Richard Montmeny

Dignity Health

Marsha S. Smith

Option Care – Ventura

Bryan Wong, MD

Ventura County Medical Center